



SCENARIO A

Revenue would be used for	Source	Rate	Annual Revenue
Capital projects and operating support	Property tax	\$0.37 per \$1,000 of assessed property value (\$129.50/year for a property assessed at \$350k)	\$8.2 m
Operating support for programs	Utility tax	6.3% increase in utility tax (approx. \$48/year for an average household)	\$6.9 m
Operating support for programs	Business license surcharge	Additional \$100 per full time employee	\$6.0 m
Capital projects	Internet sales tax; retired debt	Internet sales tax; retired debt	\$3.0 m
Capital for parks projects	Parks Impact Fee adjustment	\$3,380 per single-family and \$2,470 per multi-family unit (assessed on new development)	\$2.6 m
Operating support for downtown Business Improvement District program	Special assessment	\$0.42 per \$1,000 assessed value of business property in downtown	\$700,000
Operating support for cultural, arts & heritage program	Admissions tax	5% of ticket price	\$500,000
Total (approx.):			\$27.9 m

SCENARIO B

Revenue would be used for	Source	Rate	Annual Revenue
Operating support for programs	Business & Occupation tax	\$1 per \$1,000 of business gross receipts	\$10.5 m
Capital projects and operating support	Property tax	\$0.37 per \$1,000 of assessed property value (\$129.50/year for a property assessed at \$350k)	\$8.2 m
Operating support for programs	Utility tax	3.2% increase in utility tax (approx. \$24/year for an average household)	\$3.5 m
Capital projects	Internet sales tax; retired debt	Internet sales tax; retired debt	\$3.0 m
Capital for parks projects	Parks Impact Fee adjustment	\$3,380 per single-family and \$2,470 per multi-family unit (assessed on new development)	\$2.6 m
Operating support for downtown Business Improvement District program	Special assessment	\$0.42 per \$1,000 assessed value of business property in downtown	\$700,000
Operating support for cultural, arts & heritage program	Admissions tax	5% of ticket price	\$500,000
Total (approx.):			\$29 m

SCENARIO C

Revenue would be used for	Source	Rate	Annual Revenue
Capital projects and operating support	Business & Occupation tax	\$1.9 per \$1,000 of business gross receipts	\$20.0 m
***	Business License Surcharge	Elimination of per full-time employee surcharge	(\$5.3 m)
Operating support for programs	Utility tax	6% increase in utility tax (approx. \$48/year for an average household)	\$6.5 m
Capital projects	Internet sales tax; retired debt	Internet sales tax; retired debt	\$3.0 m
Capital for parks projects	Parks Impact Fee adjustment	\$3,380 per single-family and \$2,470 per multi-family unit (assessed on new development)	\$2.6 m
Operating support for downtown Business Improvement District program	Special assessment	\$0.42 per \$1,000 assessed value of business property in downtown	\$700,000
Operating support for cultural, arts & heritage program	Admissions tax	5% of ticket price	\$500,000
Total (approx.):			\$28 m